As leaders of an AARDA team spread across the United States and into other countries, an organization collaborating with 29 national autoimmune disease-specific groups in the National Coalition of Autoimmune Patient Groups (NCAPG), we have seen promising developments in past years, including 2010. We are proud to know that AARDA has lent significant support to those developments that have included advancements in research findings, awareness, and treatments. Specific AARDA “Major Accomplishments for Fiscal Year 2010” are listed in this report. Let’s take a quick overview.

**Research and Scientific Education**—

Thanks to generous individual donors and corporate giving (see “Major Contributors in Fiscal Year 2010”), we have continued support of research at the Johns Hopkins University, the University of California at Davis, and Massachusetts General Hospital, to name a few. In addition, significant research findings have been published in peer-reviewed journals.

We have supported scientific meetings in the U.S. and abroad, e.g., a major meeting cosponsored by AARDA entitled "Immunodeficiencies and Autoimmune Diseases: A Scientific Colloquium." Out of that meeting evolved an article, “The odd couple: A fresh look at autoimmunity and immunodeficiency,” that was published in the *Journal of Autoimmunity.*

AARDA also sponsored the "Autoimmune Diseases Summit: The Global State of Autoimmunity Today," which gathered researchers and other medical professionals from several different disciplines. Discussion was lively and valuable. At that meeting, *A Briefing Report on Autoimmune Diseases and AARDA: Past, Present, and Future* was distributed and is currently being used as a valuable resource.

**Resource Development**—In financial aspects of Resource Development, we have been able to keep our administrative costs much lower than the majority of nonprofit agencies and lower than the allowance for nonprofits. This is due not only to careful management but also to our utilization of In-Kind Resources. This has enabled us to stretch donor dollars to maintain— and, in some cases, increase—our expenditures in research, awareness, advocacy, and patient services, even in these tight economic times. In fact, research funding in FY 2010 is the highest in our history!

We hope that you will read this Annual Report for your own “View from the Top.” And please accept our THANK YOU for your interest in AARDA and your loyal support, past and future. You and we have done our best in 2010. Now, 2011, here we come!
Officers and Board Members

Stanley M. Finger, Ph.D.
Chairman of the Board
President
Environmental Consulting and Investigations
Bluffton, South Carolina

Virginia T. Ladd, President
American Autoimmune Related Diseases Association
Clinton Township, Michigan

Michelle Ouellet, Secretary
CABI International
Vienna, Virginia

Robert Meyer, CPA - Treasurer
President
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Fort Wayne, Indiana

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Medical Director, Lupus Treatment Center
The Center for Specialty Medicine
Atlanta, Georgia

Nona Bear
Health Care Consultant
Falls Church, Virginia

Abby Bernstein
Registered Lobbyist
Professional Airways Systems Specialists (PASS)
Rockville, Maryland

The Rev. Herbert G. Ford, D.Min.
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NECABA Management Group, Inc.
Detroit, Michigan

Pastor, Good Shepherd Missionary Baptist Church
Southfield, Michigan

Howard E. Hagon
Owner/CEO (Retired), Contour Fabricators
Flint, Michigan, and Ellenton, Florida

Robert A. Eisenberg, M.D.
Professor of Medicine
Chief, Division of Rheumatology
Department of Medicine
University of Pennsylvania
Philadelphia, Pennsylvania

M. Eric Gershwin, M.D.
Distinguished Professor of Medicine
The Jack and Donald Chia Professor of Medicine
Chief, Division of Rheumatology, Allergy and Clinical Immunology
School of Medicine
University of California at Davis
Davis, California

Bevra H. Hahn, M.D.
Professor of Medicine
Vice Chair, Department of Medicine, Chief of Rheumatology
University of California, Los Angeles
Los Angeles, California

E. Nigel Harris, M. Phil., M.D., D.M.
Vice Chancellor
The University of the West Indies
Office of the Vice Chancellor
Vice Chancellor
Mona, Kingston, Jamaica, West Indies

Stephen A. Kriulis, Ph.D.
Head, Department of Immunology, Allergy and Infectious Disease
The St. George Hospital
Kogarah, New South Wales, Australia

Paviee Lalezari, M.D.
Clinical Professor, Department of Pathology
MonterUGE Medical Center
Bronx, New York

President, The Biomedical Research Institute
Scarsdale, New York

Ian Reay Mackay, A.M., M.D., F.A.A.
Professor (Honorary)
Department of Biochemistry and Molecular Biology
Monash University
Clayton Victoria, Australia

Kenneth Olden, Ph.D., ScD.
Fouding Dean
School of Public Health, Hunter College
New York, New York

John A. McCarthy, Ph.D.
Psychologist, The Guidance Center, Southgate, Michigan
Adjunct Faculty, Human Development Psychology, Wayne State University
Detroit, Michigan

The Right Rev. Council Nedd II, Ph.D.
Presiding Bishop
The Episcopal Missionary Church
Bishop of the Chesapeake and the Northeast
Monroeville, Pennsylvania

Julia Pandl
Milwaukee, Wisconsin

Linda M. Pesonen
Marketing Director
Marketing Strategy Group
General Motors Company
Plymouth, Michigan

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Director, Center for Coping
Long Island, New York

Scientific Advisory Board

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Center Head
Department of Autoimmune Diseases
The Feinstein Institute for Medical Research
North Shore-Long Island Jewish Health System
Manhasset, New York

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Retired
University of Texas Medical School at Houston
Houston, Texas

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Professor of Immunology
Head, Clinical Immunology Unit and Immunology Research Laboratories
Hôpital Necker, Paris, France

Chaim Brickman, M.D.
Director of Clinical Development
Inotek Pharmaceuticals (Israel) Ltd.
Ramat Gan, Israel

Nicholas Chiorazzi, M.D.
Investigator
The Feinstein Institute for Medical Research
Manhasset, New York

Professor of Medicine and Cell Biology Albert Einstein College of Medicine
New York, New York

Joseph E. Craft, M.D.
Professor of Medicine and Immunobiology
Chief, Section of Rheumatology
Department of Internal Medicine
Yale University School of Medicine
New Haven, Connecticut

Maurizio Cutolo, M.D.
Professor
Director for Laboratory Research and Division of Rheumatology
Department of Internal Medicine
University of Genova, Genova, Italy

Luís Díaz, M.D.
Professor and Chairman
Department of Dermatology
University of North Carolina at Chapel Hill
Chapel Hill, North Carolina

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Los Angeles, California

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Clinical Professor, Department of Pathology
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Bronx, New York

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Clayton Victoria, Australia

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School of Public Health, Hunter College
New York, New York

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Fouding Dean
School of Public Health, Hunter College
New York, New York

The American Autoimmune Related Diseases Association, Inc., (AARDA), DBA Autoimmune Diseases Association, is a 501(c)(3) national voluntary health organization founded in 1991. AARDA is a member group and meets all standards of the National Health Council, in Washington DC, and of the Health & Medical Charities of America. As a Better Business Bureau Accredited Charity, AARDA meets the 20 Better Business Bureau Standards for Charity Accountability. AARDA also carries the seal “Best in America,” certified by the Independent Charities of America, and has a Four Star Charity rating from Charity Navigator.
Dedicated to the eradication of autoimmune diseases and the alleviation of suffering through education, public awareness, research, and patient services.
Major Accomplishments for Fiscal Year 2010

Research
• Established O’Leary-Wilson Autoimmune Disease Fellowship (three-year commitment), Johns Hopkins University, Baltimore, MD
• Provided grants for autoimmune research, University of California, Davis; Johns Hopkins University, including ongoing autoimmune liver disease research and crosscutting autoimmune disease research; and Massachusetts General Hospital
• Continued support of Johns Hopkins University Center for Autoimmune Disease Research, Baltimore, MD
• Sponsored six interns, Summer Diversity Internship Program, Johns Hopkins University, Baltimore, MD
• Published A Briefing Report on Autoimmune Diseases and AARDA: Past, Present, and Future, written by Larry Tobias, MSc, MBA
• Saw article (by Ian Mackay, Natasha Leskovsek, and Noel Rose) published in the Journal of Autoimmunity, “The odd couple: A fresh look at autoimmunity and immunodeficiency,” inspired by AARDA symposium

Education (Patient, Public, and Scientific)
• Sponsored “Immunodeficiencies and Autoimmune Diseases: A Scientific Colloquium,” Baltimore, MD
• Sponsored the “Autoimmune Diseases Summit: The Global State of Autoimmunity Today,” Washington, DC
• Provided support for FOCiS (Federation of Clinical Immunology Societies) Annual Meeting, Boston, MA
• Provided support for the Resource Center for Autoimmune Diseases, Lupus Foundation of Pennsylvania, Scranton
• Sponsored the 12th Annual Autoimmunity Day, Johns Hopkins University Center for Autoimmune Disease Research, Baltimore, MD
• Sponsored AARDA Autoimmune Public Forums, “What Every American Needs to Know About Autoimmune Disease,” Orlando, FL; Boston, MA; St. Louis, MO; Houston, TX; Cherry Hill, NJ; Cleveland, OH
• Provided support and/or speakers, International Vasculitis Patient Symposium, Long Beach, CA; Graves’ Disease Foundation Patient Education Conference, San Diego, CA; 13th International Congress on Antiphospholipid Antibodies, Galveston, TX; 7th International Congress on Autoimmunity, Ljubljana, Slovenia; American Society for Reproductive Immunology Conference, Pittsburgh, PA
• Supported 20th Anniversary Scientific Symposium and Celebration, Foundation for the NIH, Office of Research on Women’s Health, Bethesda, MD
• Supported “Autoimmunity and the Environment Workshop,” National Institute of Environmental Health Sciences, Durham, NC
• Assisted more than 400,000 inquirers approaching AARDA via telephone, e-mail, postal service, Web site, and personal contacts at meetings and conferences, by supplying information and referrals

Awareness
• Provided display and representatives, American College of Rheumatology Annual Scientific Meeting, Philadelphia, PA
• Provided awareness booth and representative at FOCiS 2009 meeting (Federation of Clinical Immunology Societies), San Francisco, CA
• Provided awareness booth and representative, 7th International Congress on Autoimmunity, Ljubljana, Slovenia
• Made available autoimmunity information on the Web (social networking programs as well as its LinkedIn group)
• Designed (through an AARDA volunteer) an aarda.org marketing and communications plan with emphasis on eMarketing tools
• Reached nationwide audience through Ladies’ Home Journal article
• Participated in an audio-streamed radio talk show, interview on “Coping Conversations,” with Dr. Robert Phillips (nationwide distribution)
• Oversaw the development of an AARDA promotional video underwritten by Genentech
• Received media placements on the Fox News Web site
• Supported “Autoimmunity and the Month
• Sponsored the 12th Annual Autoimmunity Day, Johns Hopkins University Center for Autoimmune Disease Research, Baltimore, MD
• Sponsored AARDA Autoimmune Public Forums, “What Every American Needs to Know About Autoimmune Disease,” Orlando, FL; Boston, MA; St. Louis, MO; Houston, TX; Cherry Hill, NJ; Cleveland, OH
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• Supported “Autoimmunity and the

Advocacy
• Worked to increase significantly autoimmune research funding at the National Institutes of Health (NIH)
• Worked collaboratively with other patient groups through the National Coalition of Autoimmune Patient Groups (NCAPG) and the International Alliance of Patients’ Organizations on issues of importance to patients
• Obtained designation of March as National Autoimmune Disease Awareness Month
• Provided testimony, “Moving Into the Future—New Dimensions and Strategies for Women’s Health Research,” Office of Research on Women’s Health, Chicago, IL
• Advocated for various pieces of legislation having possible impact on autoimmune diseases

Administration
• Conducted 10th Annual Victorian Tea fund raiser to realize a profit of $53,865
• Continued to expand autoimmune education and awareness through publication of InFocus, AARDA’s quarterly newsletter
• Maintained active involvement with the National Health Council and continued to meet all NHC standards
• Maintained status as a Better Business Bureau Accredited Charity
• Continued “Best in America” certification by Independent Charities of America,
• Maintained a Four Star Charity rating from Charity Navigator
• Contained administrative and fundraising costs combined at only 6 percent of total expenses (up to 25 percent considered acceptable for nonprofit organizations)
• Received $1,996,174 in contributions and in-kind services, representing 96 percent of total support and revenue (65 percent, in-kind services)

Virginia Ladd (right) receives Life Contribution Prize for Autoimmunity from Aesku Company president Dr. Torsten Matthias (left) and Dr. M. Eric Gershwin (center), Chair, Scientific Committee, 7th International Congress on Autoimmunity, Slovenia

Had on-air live interviews on Sirius Radio with Dr. Noel Rose and Dr. Betty Diamond
• Launched national awareness program, “We Are 50 Million”

Advocacy
• Worked to increase significantly autoimmune research funding at the National Institutes of Health (NIH)
• Worked collaboratively with other patient groups through the National Coalition of Autoimmune Patient Groups (NCAPG) and the International Alliance of Patients’ Organizations on issues of importance to patients
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A commentary from AARDA Scientific Advisory Board Chair
Betty Diamond, M.D.

This year was another banner year for AARDA as it expanded its involvement in the international arena. AARDA hosted a conference on autoimmunity at the United Nations to help shape world health priorities over the next decade. It is clear that there is an increase in the incidence of many autoimmune diseases, in the developed world and in industrializing countries, such that the triggers to autoimmunity need to be addressed. Moreover, we need better therapies that are easier to administer, less costly, less toxic and more efficacious. Interestingly, the global picture of autoimmunity is becoming more and more a picture that needs to be painted. Actual assessments of the impact of autoimmune disease on different societies need to be performed, and more clinical studies and clinical trials need to be international in scope to determine how diseases and their therapies may differ in different parts of the world.

AARDA continues to forge collaborative research by bringing together investigators from multiple disciplines to address important clinical problems. The next AARDA conference will focus on pregnancy and its impact on autoimmune disease to address the paradoxical observations that some diseases become less active and others become more active during pregnancy. The insights that emerge should assist in management of patients during pregnancy but may also suggest new therapeutic targets.

Clinical trials in autoimmune disease continue to be plentiful and to advance the care of patients. Perhaps one of the most exciting is a vaccine study in multiple sclerosis to prevent autoreactivity. This approach is designed to prevent autoreactivity without compromising immunocompetence. It is gratifying that many pharmaceutical and biotech companies exhibit a growing interest in autoimmune diseases.

One major challenge remains and, in fact, appears to be a problem of increasing magnitude. Funding for biomedical research is threatened just when opportunities for risk assessment, prevention, and treatment are increasing. This should be of grave concern to patients and their families, all of whom know the inadequacies of current diagnostic tools and current treatments. We can only hope that this policy will be as short-lived as it is shortsighted and that the resources needed for medical progress will be available.

Once again, AARDA needs to be applauded for its creative scientific programs and its advocacy efforts.

### Major Contributors in Fiscal Year 2010

**Major In-Kind Contributors**
- Marilyn White Assiff
- Dr. Jean-François Bach
- Kristina Bachelor
- Dr. T. Stephen Balch
- Rta Baron-Faust
- Abby Bernstein
- Tom Bran Thornton
- Carway Communications, Inc.
- Dr. Joseph Craft
- Dr. Betty Diamond
- Janet DeAustria
- Donna DiSanter
- Denis Drumb
- Dr. Robert A. Eisenberg
- Dr. Stanley M. Finger
- FoxKiser
- Dr. M. Eric Gershwin
- Dr. Beatrice Godwin
- Google Adwords
- Phyllis E. Greenberger
- Dr. Bevera H. Hahn
- Dr. John A. Hardin
- Melissa Joan Hart
- Ruth Kibler
- Dr. Steven A. Krlis
- Gerald Ladd

**Contributors**
- Natasha Leskovsek
- Dr. Robert M. Lowe
- Dr. Ian R. Mackay
- Kellie Martin
- Becca McDevitt
- Willie Mercer–ThruLine Entertainment
- Robert Meyer
- Donna Jackson Nakazawa
- Julia Pandl
- Dr. Robert H. Phillips
- Dominica Piscitelli
- Wendy Price
- Dr. Noel R. Rose
- The Scoby Family Foundation
- Dr. Yehuda Shoenfeld
- Michelle Simkin
- Lawrence D. Tobias
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- Dr. Hartmut Wekerle
- Dr. Joel Weinstock
- Barbara Ann Willett
- Dr. Pierre Younou
- James Zehnplennig, Esq.
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- Trust
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- Truist
- Google Ads
- Facebook
- GlaxoSmithKline
- Gilead Sciences
- Merck
- Novartis
- Roche Laboratories
- Sanofi
- Takeda Pharmaceutical
- Teva

### American Autoimmune Related Diseases Association, Inc.
**Statement of Activities**
For the Year Ended September 30, 2010

<table>
<thead>
<tr>
<th>Support and Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising income</td>
<td>$75,374</td>
</tr>
<tr>
<td>Contributions</td>
<td>645,599</td>
</tr>
<tr>
<td>Contributions in-kind</td>
<td>1,350,373</td>
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<tr>
<td>Net investment return</td>
<td>5,796</td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>$2,077,344</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services:</td>
<td></td>
</tr>
<tr>
<td>Education</td>
<td>595,780</td>
</tr>
<tr>
<td>Public awareness</td>
<td>953,086</td>
</tr>
<tr>
<td>Research</td>
<td>496,387</td>
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<tr>
<td><strong>Total Program services</strong></td>
<td><strong>2,045,253</strong></td>
</tr>
<tr>
<td>Supporting services:</td>
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</tr>
<tr>
<td>Management and general</td>
<td>58,966</td>
</tr>
<tr>
<td>Fund raising</td>
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</tr>
<tr>
<td><strong>Total Supporting services</strong></td>
<td><strong>118,499</strong></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$2,163,752</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Change in Net Assets (Note 11)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets, Beginning of Year</td>
<td>(86,408)</td>
</tr>
<tr>
<td>Net Assets, End of Year</td>
<td>841,372</td>
</tr>
<tr>
<td><strong>Net Assets, End of Year</strong></td>
<td><strong>$754,964</strong></td>
</tr>
</tbody>
</table>

Note 11 - Board Decisions: the change in net assets of ($86,408) includes discretionary grants made during the year of $174,000.

**In-Kind: Services**
- Wages
- Professional fees
- Postage and shipping
- Public relations
- Printing and stationery
- Office supplies
- Operating supplies
- Dues and subscriptions
- Filing fees
- Equipment rental and maintenance
- Telephone insurance
- State and national meetings
- Travel
- Depreciation
- Payroll taxes
- Insurance–health
- Fund raising
- Board expenses
- Professional training
- Grants
- Repairs and maintenance
- Utilities
- Retirement plan contributions
- Miscellaneous

**Total Expenses**
- $2,163,752

**Total Functional Expenses**
- $2,163,752
### AMERICAN AUTOIMMUNE RELATED DISEASES ASSOCIATION, INC.

#### STATEMENT OF FUNCTIONAL EXPENSES

For The Year Ended September 30, 2010

<table>
<thead>
<tr>
<th>Program Services</th>
<th>Supporting Services</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Management and General</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Education</strong></td>
</tr>
<tr>
<td>$1,350,574</td>
<td>$302,768</td>
</tr>
<tr>
<td></td>
<td>$29,217</td>
</tr>
</tbody>
</table>

|                          |                          |              |
|--------------------------|--------------------------|
| **STATEMENT OF FUNCTIONAL EXPENSES** | **REVENUES** |

- **For The Year Ended September 30, 2010**
- **AMERICAN AUTOIMMUNE RELATED DISEASES ASSOCIATION, INC.**
- **Total**

#### Contributions from $1,000 to $4,999

- Anonymous
- Dr. & Mrs. Marvin Bellin
- Charles E. & Dorothy K. Brown Foundation
- Charlotte Adventure Boot Camp (for Miah Bell)
- EL541 Covered Bridge Bike Tour
- NECABA Management Group, Inc.
- Bill Griffith
- Naakia Herrion
- Cara Lian Lebedda Fund Raiser
- National Alopecia Areata Foundation
- Christina & Mark Marcuccilli
- Kellie Martin
- Douglas & Marta Mayer
- Diane Moss
- Phyllis Nazari
- Karen Neville
- Nancy Noonan
- First for Women Magazine
- Dr. Ann Pearson
- Patricia Perry
- Mr. & Mrs. Denton Sherry
- Dr. Lucy Waletzky
- Linda Weingarten

#### Contributions from $250 to $999

- Acoustech Supply, Inc.
- Anonymous
- Dr. Thomas & Marilyn White Assyff
- Scott and Ann Barnhouse
- Beer Capitol Distributing Co., Inc.
- Elaine Belter
- Abby Bernstein
- Mr. & Mrs. Edward Christian
- Marilyn Clague
- Norman & Terry Cohen
- Steve DeVetter
- Kimberly Dorris
- Extendicare
- Andrew & Robin Fawer
- Feerrick Incorporated
- Funeral Home
- Dr. Stanley M. & Shelley Finger
- Dan Fitzgerald Pharmacy, Inc.
- Greater Commandments Foundation, Inc.
- Susan Griffth
- Nancy Harris
- John & Jeanne Hoff
- Terence Hoy
- Jillson & Roberts
- Geoffrey Karny
- Sidney & Susan Keith

#### Contributions from $1,000 to $4,999

- Melinda & Roy Kelley
- Jill Kiyiat
- Michael & Sarah Kubly
- Kai Kuo
- Jo Ann & George Kurz
- Gail McGreavy Harman
- Nancy Monaghan
- Marilyn and Alan Morris
- Michael & Kara Mozina
- Mary Anne Mullaney
- Ellen Noonan
- Michelle Ouellet
- Glenn & Christine Pacek
- Pacific Cares
- Nishad Pai
- Nicolle Palmer
- John Phillips
- Platelet Disorder Support Association
- David Reckner
- Kevin Schuele
- Charles Shemley
- Sjögren’s Syndrome Foundation
- The Gardner Family Foundation
- The Myositis Foundation
- Tucson Electric Power Company Utility
- Pam Tulman
- Vasculitis Foundation

#### Other Contributors and Friends

- Frederic & Sheila Vanbastelaer
- Margaret Van Doren & Michelle Diehl
- Alex & Iris Wagnman
- Sara Ward
- Karen Watkins
- Wheel & Sprocket, Inc.
- Mr. & Mrs. G. Howard Willett III
- Charles Wolford
- Donald & Linda Worman

#### Memorials and Tributes

- Since it is our policy not to release amounts given for these donations, we take this opportunity to express our appreciation again to those kind donors. Every contribution has been acknowledged to the donors, to those persons honored, and to the families of those held in memoriam.
## AMERICAN AUTOIMMUNE RELATED DISEASES ASSOCIATION, INC.
### STATEMENT OF FUNCTIONAL EXPENSES
For The Year Ended September 30, 2010

<table>
<thead>
<tr>
<th></th>
<th>Program Services</th>
<th>Supporting Services Management and Fund Raising</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Education</td>
</tr>
<tr>
<td>In-Kind:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Services</td>
<td>$1,350,574</td>
<td>$302,768</td>
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<tr>
<td>Expenses:</td>
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<tr>
<td>Wages</td>
<td>289,781</td>
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<tr>
<td>Professional fees</td>
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<td>Postage and shipping</td>
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<td>8,221</td>
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<td>Public relations</td>
<td>54,019</td>
<td>22,499</td>
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<tr>
<td>Printing and stationery</td>
<td>14,945</td>
<td>5,517</td>
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<tr>
<td>Office supplies</td>
<td>4,805</td>
<td>1,860</td>
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<tr>
<td>Operating supplies</td>
<td>573</td>
<td>429</td>
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<tr>
<td>Dues and subscriptions</td>
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<td>2,734</td>
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<tr>
<td>Filing fees</td>
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<td>594</td>
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<tr>
<td>Equipment rental and maintenance</td>
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<td>1,868</td>
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<tr>
<td>Telephone</td>
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<td>State and national meetings</td>
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<td>14,716</td>
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<td>Depreciation</td>
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<td>Insurance–health</td>
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<td>Fund raising</td>
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<tr>
<td>Board expenses</td>
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<tr>
<td>Professional training</td>
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<td>Grants</td>
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<td>Repairs and maintenance</td>
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<td>778</td>
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<td>Utilities</td>
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<td>5,950</td>
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<td>Miscellaneous</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>813,178</strong></td>
<td><strong>293,012</strong></td>
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**Total Functional Expenses** $2,163,752 $595,780 $953,086 $496,387 $58,566 $59,933